



2006-2007 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$8,753,816	\$4,034,906	\$1,702,940	\$386,392
County	\$418,923	\$0	\$0	\$0
State	\$9,989,153	\$183,638	\$1,425,313	\$0
Federal	\$1,295,371	\$0	\$798,488	\$0
Total	\$20,457,263	\$4,218,545	\$3,926,741	\$386,392

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$40,753	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,342,050	\$1,251,329

Ending Fund Balance

General	\$4,439,734
Capital Outlay	\$3,031,540
Special Education	\$996,099
Pension	\$715,907

State Aid

General Aid	\$8,929,755
Special Education	\$1,425,313
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,355,068

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,810,851	\$2,838,737	\$2,637,293	\$0
PK Instruction	\$0	\$0	\$41,999	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,783,670	\$0	\$732,472	\$0
Administration Services	\$1,572,441	\$4,000	\$199,543	\$0
Transportation Services	\$638,216	\$149,969	\$61,758	\$0
Other Support Services	\$2,226,490	\$2,413,473	\$49,641	\$0
Community Services	\$29,714	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$421,528
Debt Service	\$0	\$1,832,798	\$0	\$0
Co-Curricular	\$805,658	\$19,417	\$0	\$0
Total Expenditures	\$19,867,040	\$7,258,394	\$3,722,706	\$421,528

2006 Payable 2007 Taxable Valuations

Agricultural	\$103,592,747
Owner Occupied	\$709,665,425
Non-Ag Z	\$8,299,301
Other Non-Ag/Utilities	\$399,354,420
Total	\$1,220,911,893

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	3,761
Fall 2006 K-12 Fall Enrollment	3,736
Open Enrolled Students Rec'd	120
Home School ADM	84.230
Fall 2006 State Aid Fall Enroll.	3,750.15
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	21.6%
% Special Needs Students	12.6%
Students Transported	731
Student to Staff Ratio	15.4
District Attendance Rate	96.0%
Number of Graduates	273

Enrollment

	ADA	ADM
K-8	2,422.748	2,498.193
9-12	1,174.632	1,247.618
Total	3,597.380	3,745.811

Cost per ADM

General Fund Only	\$5,111
Educational Funds*	\$6,122

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$21,319
IDEA Part B	\$755,175
Total	\$776,494

Special Education Placement Categories

Regular Classroom	225
Resource Room	157
Self-Contained Classroom	44
Separate Facility	
Regular Early Childhood	39
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	475

American College Test (ACT)

English	21.6
Math	21.4
Reading	22.2
Science	21.7
Composite Score	21.8
Number Tested	216

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	33
Mental Retardation	31
Hearing Impaired	
Learning Disabled	179
Multiple Disabilities	22
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	165
Other Health Impaired	13
Autism	15
Traumatic Brain Injury	
Developmental Delay	
Total	475

Teaching Staff Data

Average Teacher Salary	\$38,165
Experience Adjusted Salary	\$37,319
Avg Years of Experience	16.0
% with Advanced Degrees	16.5%
Certified Instructional Staff	245.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.